

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 11/01/06 - 11/30/06  
**Cumulative Dates:** 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	280	2,320.40	1	6,620	8,257.85	10	16,132.82	51.2%
LI Multi-Family	0	0.00	0	0	0.00	0	8,238.02	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	280	2,320.40	1	6,620	8,257.85	10	24,370.84	
LI % of Total	2.2%	15.9%	2.6%	1.9%	8.4%	2.1%	25.2%	
Residential New Construction	0	0.00	0	23,008	6,146.25	9	11,083.93	55.5%
Residential Products & Services	5,082	1,344.65	21	168,542	25,252.40	318	0.00	0.0%
Res MassSave	7,631	3,048.50	16	73,271	29,720.80	122	34,003.86	87.4%
Res Subtotal	12,713	4,393.15	37	264,821	61,119.45	449	45,087.79	
Res % of Total	97.7%	30.1%	94.9%	76.8%	62.1%	96.1%	46.6%	
C&I New Construction	23	7,879.00	1	23	7,879.00	1	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	64,186	19,951.60	4	27,395.84	72.8%
Government	0	0.00	0	0	718.35	2	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	23	7,879.00	1	64,209	28,548.95	7	27,395.84	
C&I % of Total	0.2%	54.0%	2.6%	18.6%	29.0%	1.5%	28.3%	
NEEP Products and Services	0	0.00	0	9,380	512.50	1	0.00	0.0%
Report Total	13,016	14,592.55	39	345,030	98,438.75	467	96,854.47	
Budget Comparison					64,076.50		96,854.47	66.2%